

	Category	SOUTH ORANGE & MAPLEWOOD CURRENT CERTIFICATED STAFF				District	Actual FTEs 2015-16	Proposed FTEs 2016-17	3/4/2016 +/- Changes in FTEs
		Actual FTEs 2014-15	Elementary	Middle School	High School				
Central Office Administration									
	Superintendent	1.00	---	---	---	1.00	1.00	0.00	
	Assistant Superintendent for Curriculum & Instruction	1.00	---	---	---	1.00	1.00	0.00	
	Assistant Superintendent for Administration & HR	1.00	---	---	---	1.00	1.00	0.00	
	Business Administrator/Board Secretary	1.00	---	---	---	1.00	1.00	0.00	
	Assistant Business Administrator/Asst. Board Secretary	1.00	---	---	---	1.00	1.00	0.00	
	Director of Special Services	1.00	---	---	---	1.00	1.00	0.00	
	Supervisor of Special Services	2.00	---	---	---	2.00	2.00	0.00	
	SUB TOTAL	8.00	0.00	0.00	0.00	8.00	8.00	0.00	
Building-Level Administration									
	Principals	9.00	6.00	2.00	1.00	---	9.00	0.00	
	Assistant Principals	13.00	6.00	4.00	3.00	---	13.00	0.00	
	Assistants to the Principals	0.00	---	---	---	---	0.00	0.00	
	K-12 Directors (H&PE/MT/FineArts/ML/Guid/Athl)	6.00	---	---	---	5.00	5.00	0.00	
	CHS Deans (Non-Adm/Supervisor Certified)	2.00	---	---	2.00	---	2.00	-1.00	
	K-8 Director (Montrose Early Learning Center)	---	---	---	---	1.00	1.00	0.00	
	K-5 Supervisors (K-8 Supervisors)	2.00	2.00	---	---	---	2.00	-1.00	
	6-12 Supervisors (LA/M/SCI/SS) (9-12 Dept Chairs)	4.00	---	---	---	4.00	3.00	-1.00	
	SUB TOTAL	36.00	14.00	6.00	6.00	10.00	36.00	-3.00	
High School Teachers									
	English	19.60	---	---	18.00	---	18.00	-2.00	
	Read 180	0.00	---	---	1.00	---	1.00	0.00	
	Social Studies	16.00	---	---	15.80	---	15.80	-1.00	
	Science	19.75	---	---	20.00	---	20.00	-2.00	
	Mathematics	23.08	---	---	22.04	---	22.04	-2.00	
	Business/Industrial Arts	4.00	---	---	4.00	---	4.00	0.00	
	TV Arts	2.00	---	---	2.00	---	2.00	0.00	
	SUB TOTAL	84.43	0.00	0.00	82.84	0.00	82.84	-7.00	
Middle School Teachers									
	Language Arts	16.20	---	18.00	---	---	18.00	0.00	
	Read 180	2.70	---	1.00	---	---	1.00	-1.00	
	STEM (Science, Technology, Engineering, Math)	1.00	---	1.00	---	---	1.00	0.00	
	Social Studies	14.10	---	16.00	---	---	16.00	0.00	
	Mathematics	19.00	---	19.00	---	---	19.00	-1.00	
	Science	14.00	---	16.00	---	---	16.00	0.00	
	Technology	2.00	---	2.00	---	---	2.00	0.00	
	Instructional Specialist (Coach)	2.00	---	0.00	---	---	0.00	0.00	
	SUB TOTAL	71.00	0.00	73.00	0.00	0.00	73.00	-2.00	

**SOUTH ORANGE & MAPLEWOOD
CURRENT NON-CERTIFICATED STAFF**

3/4/2016

	Category	Actual FTEs 2014-15	Actual FTEs 2015-16	Proposed FTEs 2016-17	+/- Changes in FTEs
Central Office					
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	----	----	----	----
	Director of Strategic Communications	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator	1.00	1.00	0.00	-1.00
	SUB TOTAL	4.00	4.00	3.00	-1.00
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	6.90	6.90	6.90	0.00
	Bus Aides	5.60	5.60	5.60	0.00
	School District Physician	----	----	----	----
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	29.50	29.50	29.50	0.00
Technology					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	----
	Data Entry Manager	3.00	4.00	5.00	1.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	3.00	6.00	6.00	0.00
	ETTC	----	----	----	----
	SUB TOTAL	7.00	11.00	12.00	1.00
Secretarial Staff					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	40.00	39.00	35.00	-4.00
	Clerical Aides	5.20	6.00	6.00	0.00
	SUB TOTAL	53.20	53.00	49.00	-4.00
Security					
	Security Guards at CHS	----	----	----	----
	SUB TOTAL	0.00	0.00	0.00	0.00
Aides					
	Instructional Aides				
	Special Education	----	----	----	----
	Medical Aide	----	----	----	----
	Regular Education	----	----	----	----
	504 Aides	----	----	----	----
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	1.00	1.00	1.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	----
	SUB TOTAL	2.00	2.00	2.00	0.00
	TOTAL NON-CERTIFICATED STAFF	95.70	99.50	95.50	-4.00
	TOTAL CERTIFICATED STAFF	643.77	650.02	634.02	-16.00
	GRAND TOTAL	739.47	749.52	729.52	-20.00