

	Category	Actual FTEs 2012-13	Actual FTEs 2013-14	Proposed FTEs 2014-15	+/- Changes in FTEs
<b>Central Office</b>					
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	----	----	----	0.00
	Director of Strategic Communications	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator	0.00	1.00	1.00	0.00
	<b>SUB TOTAL</b>	<b>3.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>Business Office</b>					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	7.70	7.40	6.90	-0.50
	Bus Aides	5.60	5.60	5.60	0.00
	School District Physician	----	----	----	0.00
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	<b>SUB TOTAL</b>	<b>30.30</b>	<b>30.00</b>	<b>29.50</b>	<b>-0.50</b>
<b>Technology</b>					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	0.00
	Data Entry Manager	2.00	2.00	2.00	0.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	3.00	3.00	3.00	0.00
	ETTC	----	----	----	----
	<b>SUB TOTAL</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>Secretarial Staff</b>					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	41.00	41.00	40.00	-1.00
	Clerical Aides	5.00	5.20	5.20	0.00
	<b>SUB TOTAL</b>	<b>54.00</b>	<b>54.20</b>	<b>53.20</b>	<b>-1.00</b>
<b>Security</b>					
	Security Guards at CHS	----	----	----	----
	<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Aides</b>					
	Instructional Aides				
	Special Education	----	----	----	0.00
	Medical Aide	----	----	----	0.00
	Regular Education	----	----	----	0.00
	504 Aides	----	----	----	0.00
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	2.00	2.00	2.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	0.00
	<b>SUB TOTAL</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
	<b>TOTAL NON-CERTIFICATED STAFF</b>	<b>96.30</b>	<b>97.20</b>	<b>95.70</b>	<b>-1.50</b>
	<b>TOTAL CERTIFICATED STAFF</b>	<b>653.12</b>	<b>646.65</b>	<b>632.65</b>	<b>-14.00</b>
	<b>GRAND TOTAL</b>	<b>749.42</b>	<b>743.85</b>	<b>728.35</b>	<b>-15.50</b>

NOTE: Actual FTE's for 13-14 indicates staffing as of Feb 1, 2014.

SOUTH ORANGE & MAPLEWOOD  
CURRENT CERTIFICATED STAFF

3/4/2013

Category	Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes
	2012-13	Elementary	Middle School	High School	District	2013-14	2014-15	in FTEs
<b>Central Office Administration</b>								
Superintendent	1.00	----	----	----	1.00	1.00	1.00	0.00
Assistant to Superintendent	0.00	----	----	----	0.00	0.00	0.00	0.00
Assistant Superintendent for Curriculum & Instruction	1.00	----	----	----	1.00	1.00	1.00	0.00
Assistant Superintendent for Elementary & MS Educa	0.00	----	----	----	0.00	0.00	0.00	0.00
Assistant Superintendent for Administration & HR	1.00	----	----	----	1.00	1.00	1.00	0.00
Business Administrator/Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00
Assistant Business Administrator/Asst. Board Secreta	1.00	----	----	----	1.00	1.00	1.00	0.00
Director of Planning & Assessment	0.00	----	----	----	0.00	0.00	0.00	0.00
<b>SUB TOTAL</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>Building-Level Administration</b>								
Principals	9.00	6.00	2.00	1.00	----	9.00	9.00	0.00
Principal on Special Assignment	1.00	----	----	----	----	0.00	0.00	0.00
Assistant Principals	10.00	6.00	4.00	3.00	----	13.00	13.00	0.00
Assistants to the Principals	2.00	----	----	----	----	0.00	0.00	0.00
K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	6.00	----	----	----	6.00	6.00	6.00	0.00
CHS Deans (Non-Adm/Supervisor Certificated)	3.00	----	----	2.00	----	2.00	2.00	0.00
CHS Alternative Program Supervisor-Montrose Camp	----	----	----	----	----	----	----	0.00
K-5 Supervisor of Math/Science	1.00	1.00	----	----	----	1.00	1.00	0.00
K-5 Supervisor of LA/SS	1.00	1.00	----	----	----	1.00	1.00	0.00
6-12 Supervisors (LA/M/SCI/SS)	4.00	----	----	----	4.00	4.00	4.00	0.00
<b>SUB TOTAL</b>	<b>37.00</b>	<b>14.00</b>	<b>6.00</b>	<b>6.00</b>	<b>10.00</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>
<b>Department of Special Services Administration</b>								
Director	1.00	----	----	----	1.00	1.00	1.00	0.00
Supervisor of Special Services	2.00	----	----	----	2.00	2.00	2.00	0.00
<b>Child Study Teams</b>								
LDTTC	9.00	3.00	3.00	2.00	----	8.00	7.00	-1.00
Psychologists	7.00	3.00	2.00	2.00	----	7.00	7.00	0.00
Social Workers	7.00	3.00	2.00	2.00	----	7.00	7.00	0.00
Special Ed Self-Contained Classroom Teachers	13.00	10.00	2.00	1.00	----	13.00	13.00	0.00
Special Ed Resource Room Teachers	44.64	----	24.08	23.64	----	47.72	47.72	0.00
Inclusion Teachers	42.00	37.00	----	----	----	37.00	31.00	-6.00
Special Ed Intervention	7.00	7.00	----	----	----	7.00	7.00	0.00
Special Ed Read 180	3.00	----	2.00	----	----	2.00	2.00	0.00
Nurses	11.00	7.00	2.00	2.00	----	11.00	11.00	0.00
Speech/Language Specialists	6.00	4.00	1.00	1.00	----	6.00	6.00	0.00
Crisis Intervention Counselor	1.40	----	----	1.40	----	1.40	1.40	0.00
<b>SUB TOTAL</b>	<b>154.04</b>	<b>74.00</b>	<b>38.08</b>	<b>35.04</b>	<b>3.00</b>	<b>150.12</b>	<b>143.12</b>	<b>-7.00</b>
<b>Librarians/Media Specialists</b>								
Librarians/Media Specialists	10.00	6.00	2.00	2.00	----	10.00	10.00	0.00
<b>Guidance Counselors</b>								
Guidance Counselors	14.60	----	4.00	10.80	----	14.80	14.80	0.00
<b>Behaviorist</b>								
Behaviorist	1.00	----	----	----	1.00	1.00	1.00	0.00
<b>Social Workers (Non-CST)</b>								
Social Workers (Non-CST)	7.20	5.00	2.00	----	1.00	8.00	8.00	0.00
<b>Substance Abuse Coordinators</b>								
Substance Abuse Coordinators	2.00	----	----	2.00	----	2.00	2.00	0.00
<b>SUB TOTAL</b>	<b>34.80</b>	<b>11.00</b>	<b>8.00</b>	<b>14.80</b>	<b>2.00</b>	<b>35.80</b>	<b>35.80</b>	<b>0.00</b>
<b>High School Teachers</b>								
English	21.00	----	----	20.40	----	20.40	18.40	-2.00
Read 180	1.00	----	----	1.00	----	1.00	1.00	0.00
Social Studies	16.80	----	----	15.80	----	15.80	15.80	0.00
Science	19.75	----	----	19.75	----	19.75	19.55	-0.20
Mathematics	23.68	----	----	23.08	----	23.08	22.88	-0.20
Business/Industrial Arts	4.00	----	----	4.00	----	4.00	4.00	0.00
TV Arts	2.00	----	----	2.00	----	2.00	2.00	0.00
<b>SUB TOTAL</b>	<b>88.23</b>	<b>0.00</b>	<b>0.00</b>	<b>86.03</b>	<b>0.00</b>	<b>86.03</b>	<b>83.63</b>	<b>-2.40</b>
<b>Middle School Teachers</b>								
Language Arts	16.00	----	17.00	----	----	17.00	17.00	0.00
Read 180	3.00	----	2.20	----	----	2.20	2.20	0.00
Social Studies	14.00	----	14.00	----	----	14.00	14.00	0.00
Mathematics	18.00	----	19.00	----	----	19.00	19.00	0.00
Science	14.00	----	14.00	----	----	14.00	14.00	0.00
Grade 6 Transition (LA/SS)	----	----	----	----	----	0.00	0.00	0.00
Grade 6 Transition (Math/Sci)	----	----	----	----	----	0.00	0.00	0.00
Technology	2.00	----	2.00	----	----	2.00	2.00	0.00
Instructional Coach	2.00	----	2.00	----	----	2.00	2.00	0.00
<b>SUB TOTAL</b>	<b>69.00</b>	<b>0.00</b>	<b>70.20</b>	<b>0.00</b>	<b>0.00</b>	<b>70.20</b>	<b>70.20</b>	<b>0.00</b>
<b>PreSchool Teachers</b>								
PreSchool - ELLI	0.00	1.00	----	----	----	1.00	1.00	0.00
<b>SUB TOTAL</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>

SOUTH ORANGE & MAPLEWOOD  
CURRENT CERTIFICATED STAFF

2/22/2013

Category	Actual FTEs			District	Actual FTEs		Proposed FTEs	+/- Changes in FTEs
	2012-13	Elementary	Middle School		High School	2013-14		
<b>Elementary School Teachers</b>								
Kindergarten	26.00	26.00	----	----	----	26.00	25.00	-1.00
1st Grade	24.00	25.00	----	----	----	25.00	26.00	1.00
Multi-Age (1st/2nd)	4.00	4.00	----	----	----	4.00	4.00	0.00
2nd Grade	23.00	22.00	----	----	----	22.00	22.00	0.00
3rd Grade	24.00	25.00	----	----	----	25.00	25.00	0.00
4th Grade	24.00	23.00	----	----	----	23.00	23.00	0.00
5th Grade	23.00	24.00	----	----	----	24.00	24.00	0.00
<b>SUB TOTAL</b>	<b>148.00</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>149.00</b>	<b>0.00</b>
<b>Others</b>								
Art	19.45	6.00	4.00	9.10	----	19.10	19.10	0.00
Music	18.00	8.20	6.40	3.00	----	17.60	16.60	-1.00
World Language/ESL	29.80	6.00	9.00	17.10	----	32.10	30.50	-1.60
Health & Physical Education	33.00	12.00	7.00	13.00	----	32.00	31.00	-1.00
Reading Specialist	1.00	0.00	----	----	----	0.00	0.00	0.00
Math Specialist	1.00	0.00	----	----	----	0.00	0.00	0.00
Reading Intervention	1.00	1.00	----	----	----	1.00	1.00	0.00
Enrichment	4.00	2.00	----	----	----	2.00	1.00	-1.00
Project Ahead	0.00	----	----	----	----	0.00	0.00	0.00
Technology	----	----	----	----	----	0.00	0.00	0.00
Academic Intervention Teacher	8.80	8.70	----	----	----	8.70	8.70	0.00
Athletic Trainer	1.00	----	----	1.00	----	1.00	1.00	0.00
<b>SUB TOTAL</b>	<b>117.05</b>	<b>43.90</b>	<b>26.40</b>	<b>43.20</b>	<b>0.00</b>	<b>113.50</b>	<b>108.90</b>	<b>-4.60</b>
<b>TOTAL CERTIFICATED STAFF</b>	<b>653.12</b>	<b>292.90</b>	<b>148.68</b>	<b>185.07</b>	<b>20.00</b>	<b>646.65</b>	<b>632.65</b>	<b>-14.00</b>
<b>TOTAL NON-CERTIFICATED STAFF</b>	<b>96.30</b>					<b>97.20</b>	<b>95.70</b>	<b>-1.50</b>
<b>GRAND TOTAL</b>	<b>749.42</b>	<b>292.90</b>	<b>148.68</b>	<b>185.07</b>	<b>20.00</b>	<b>743.85</b>	<b>728.35</b>	<b>-15.50</b>

NOTE: Actual FTE's for 13-14 indicates staffing as of Feb 1, 2014.