

	SOUTH ORANGE & MAPLEWOOD							3/4/2016
	CURRENT CERTIFICATED STAFF							
	Actual FTEs 2014-15	Elementary	Middle School	High School	District	Actual FTEs 2015-16	Proposed FTEs 2016-17	
Central Office Administration								
Superintendent	1.00				1.00	1.00	1.00	0.00
Assistant Superintendent for Curriculum & Instruction	1.00				1.00	1.00	1.00	0.00
Assistant Superintendent for Administration & HR	1.00				1.00	1.00	1.00	0.00
Business Administrator/Board Secretary	1.00				1.00	1.00	1.00	0.00
Assistant Business Administrator/Asst. Board Secretary	1.00				1.00	1.00	1.00	0.00
Director of Special Services	1.00				1.00	1.00	1.00	0.00
Supervisor of Special Services	2.00				2.00	2.00	2.00	0.00
SUB TOTAL	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00
Building-Level Administration								
Principals	9.00	6.00	2.00	1.00		9.00	9.00	0.00
Assistant Principals	13.00	6.00	4.00	3.00		13.00	13.00	0.00
Assistants to the Principals	0.00					0.00	0.00	0.00
K-12 Directors (H&PE/MT/FineArts/WL/Guid/Ath)	6.00				5.00	5.00	5.00	0.00
CHS Deans (Non-Adm/Supervisor Certified)	2.00			2.00		2.00	1.00	-1.00
K-8 Director (Montrose Early Learning Center)					1.00	1.00	1.00	0.00
K-5 Supervisors (K-8 Supervisors)	2.00	2.00				2.00	1.00	-1.00
6-12 Supervisors (LA/M/SCI/SS) (9-12 Dept Chairs)	4.00				4.00	4.00	3.00	-1.00
SUB TOTAL	36.00	14.00	6.00	6.00	10.00	36.00	33.00	-3.00
High School Teachers								
English	19.60			18.00		18.00	16.00	-2.00
Read 180	0.00			1.00		1.00	1.00	0.00
Social Studies	16.00			15.80		15.80	14.80	-1.00
Science	19.75			20.00		20.00	18.00	-2.00
Mathematics	23.08			22.04		22.04	20.04	-2.00
Business/Industrial Arts	4.00			4.00		4.00	4.00	0.00
TV Arts	2.00			2.00		2.00	2.00	0.00
SUB TOTAL	84.43	0.00	0.00	82.84	0.00	82.84	75.84	-7.00
Middle School Teachers								
Language Arts	16.20		18.00			18.00	18.00	0.00
Read 180	2.70		1.00			1.00	0.00	-1.00
STEM (Science, Technology, Engineering, Math)	1.00		1.00			1.00	1.00	0.00
Social Studies	14.10		16.00			16.00	16.00	0.00
Mathematics	19.00		19.00			19.00	18.00	-1.00
Science	14.00		16.00			16.00	16.00	0.00
Technology	2.00		2.00			2.00	2.00	0.00
Instructional Specialist (Coach)	2.00		0.00			0.00	0.00	0.00
SUB TOTAL	71.00	0.00	73.00	0.00	0.00	73.00	71.00	-2.00

SOUTH ORANGE & MAPLEWOOD									
CURRENT CERTIFICATED STAFF									
Category	Actual FTEs 2014-15	Elementary	Middle School	High School	District	Actual FTEs 2014-15	Proposed FTEs 2015-16	+/- Changes in FTEs	4/27/2015
PreSchool Teachers									
PreSchool Education	1.00	6.00	---	---	---	6.00	6.00	0.00	0.00
SUB TOTAL	1.00	6.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
Elementary School Teachers									
Kindergarten	25.00	26.00	---	---	---	26.00	26.00	0.00	0.00
1st Grade	26.00	21.00	---	---	---	21.00	23.00	2.00	2.00
Multi-Age (1st/2nd)	4.00	12.00	---	---	---	12.00	12.00	0.00	0.00
2nd Grade	25.00	21.00	---	---	---	21.00	21.00	0.00	0.00
3rd Grade	25.00	25.00	---	---	---	25.00	24.00	-1.00	-1.00
4th Grade	23.00	23.00	---	---	---	23.00	25.00	2.00	2.00
5th Grade	22.00	23.00	---	---	---	23.00	23.00	0.00	0.00
Instructional Specialist	0.00	1.00	0.00	---	---	1.00	0.00	-1.00	-1.00
SUB TOTAL	150.00	152.00	0.00	0.00	0.00	152.00	154.00	2.00	2.00
Librarians/Media Specialists	10.00	6.00	2.00	2.00	---	10.00	8.00	-2.00	-2.00
Guidance Counselors	15.80	---	4.00	11.00	---	15.00	14.00	-1.00	-1.00
Social Workers (Non-CST)	8.00	5.00	2.00	---	1.00	8.00	8.00	0.00	0.00
Substance Abuse Coordinators	2.00	---	---	2.00	---	2.00	2.00	0.00	0.00
Child Study Teams									
LDTTC	7.40	3.00	3.00	2.00	0.40	8.40	9.40	1.00	1.00
Psychologists	7.00	2.00	2.00	3.00	---	7.00	7.00	0.00	0.00
Social Workers	6.60	2.60	2.00	1.00	---	5.60	5.60	0.00	0.00
Special Ed Self-Contained Classroom Teachers	10.00	5.00	1.00	1.00	---	7.00	8.00	1.00	1.00
Special Ed Resource Room Teachers	0.00	---	---	---	---	0.00	0.00	0.00	0.00
Inclusion Teachers	87.64	43.00	25.20	23.68	---	91.88	91.88	0.00	0.00
Behaviorist	1.00	---	---	---	1.00	1.00	1.00	0.00	0.00
Speech/Language Specialists	6.00	5.00	1.00	---	---	6.00	6.00	0.00	0.00
Crisis Intervention Counselor	2.40	---	1.00	1.40	---	2.40	3.40	1.00	1.00
Art	19.40	6.20	4.00	9.20	---	19.40	19.40	0.00	0.00
Music	17.80	8.40	6.50	3.00	---	17.90	17.90	0.00	0.00
World Language/ESL	30.50	5.00	9.00	15.90	---	29.90	28.90	-1.00	-1.00
Health & Physical Education	32.00	12.00	8.00	13.00	---	33.00	32.00	-1.00	-1.00
Nurses	11.00	7.00	2.00	2.00	1.00	12.00	12.00	0.00	0.00
Intervention Teachers (Reading/Academic)	13.80	14.70	---	---	---	14.70	14.70	0.00	0.00
Enrichment	1.00	---	---	---	---	0.00	0.00	0.00	0.00
Project Ahead	3.00	---	---	---	---	0.00	0.00	0.00	0.00
Athletic Trainer	1.00	---	---	1.00	---	1.00	1.00	0.00	0.00
SUB TOTAL	293.34	124.90	72.70	91.18	3.40	292.18	290.18	-2.00	-2.00
TOTAL CERTIFICATED STAFF	643.77	296.90	151.70	180.02	21.40	650.02	638.02	-12.00	-12.00
TOTAL NON-CERTIFICATED STAFF	95.70					99.50	95.50	-4.00	-4.00
GRAND TOTAL	739.47	296.90	151.70	180.02	21.40	749.52	733.52	-16.00	-16.00

**SOUTH ORANGE & MAPLEWOOD
CURRENT NON-CERTIFICATED STAFF**

3/4/2016

	Category	Actual FTEs 2014-15	Actual FTEs 2015-16	Proposed FTEs 2016-17	+/- Changes in FTEs
Central Office					
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	---	---	---	---
	Director of Strategic Communications	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator	1.00	1.00	0.00	-1.00
	SUB TOTAL	4.00	4.00	3.00	-1.00
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	0.00
	Telecommunications Specialist	---	---	---	---
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	---	---	---	---
	Custodians	---	---	---	---
	Supervisor of Transportation	---	---	---	---
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	6.90	6.90	6.90	0.00
	Bus Aides	5.60	5.60	5.60	0.00
	School District Physician	---	---	---	---
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	29.50	29.50	29.50	0.00
Technology					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	---	---	---	---
	Data Entry Manager	3.00	4.00	5.00	1.00
	Technology Facilitators	---	---	---	---
	Technology Trainer	3.00	6.00	6.00	0.00
	ETTC	---	---	---	---
	SUB TOTAL	7.00	11.00	12.00	1.00
Secretarial Staff					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	40.00	39.00	35.00	-4.00
	Clerical Aides	5.20	6.00	6.00	0.00
	SUB TOTAL	53.20	53.00	49.00	-4.00
Security					
	Security Guards at CHS	---	---	---	---
	SUB TOTAL	0.00	0.00	0.00	0.00
Aides					
	Instructional Aides				
	Special Education	---	---	---	---
	Medical Aide	---	---	---	---
	Regular Education	---	---	---	---
	504 Aides	---	---	---	---
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	1.00	1.00	1.00	0.00
	Lunch Aides/Breakfast Aides	---	---	---	---
	SUB TOTAL	2.00	2.00	2.00	0.00
	TOTAL NON-CERTIFICATED STAFF	95.70	99.50	95.50	-4.00
	TOTAL CERTIFICATED STAFF	643.77	650.02	638.02	-12.00
	GRAND TOTAL	739.47	749.52	733.52	-16.00