

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>No Additional Debt Service</b>							
General Fund	104,473,642	106,563,115	108,694,377	110,868,265	113,085,630	115,347,342	117,654,289
Debt Service	3,890,933	3,544,451	3,568,878	3,539,338	3,494,007	3,514,087	3,495,143
Total	108,364,574	110,107,566	112,263,255	114,407,602	116,579,637	118,861,430	121,149,433
Tax Impact with Debt Service	2.93%	1.61%	1.96%	1.91%	1.90%	1.96%	1.92%
Tax Impact General Fund Only	2.47%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Debt as a percent of total	3.59%	3.22%	3.18%	3.09%	3.00%	2.96%	2.88%
	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18	2017-18
<b>\$5.080M in 2014; \$10M in 2017 (without additional debt svce aid)</b>							
General Fund	104,473,642	106,563,115	108,694,377	110,868,265	113,085,630	115,347,342	117,654,289
Debt Service	3,890,933	3,999,551	4,024,553	3,995,263	4,349,857	4,819,537	4,786,868
Total	108,364,574	110,562,666	112,718,930	114,863,527	117,435,487	120,166,880	122,441,158
Tax Impact with Debt Service	2.93%	2.03%	1.95%	1.90%	2.24%	2.33%	1.89%
Tax Impact General Fund Only	2.47%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Debt as a percent of total	3.59%	3.62%	3.57%	3.48%	3.70%	4.01%	3.91%
	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18	2017-18
<b>\$10M in 2014; \$10M in 2017 (without additional debt svce aid)</b>							
General Fund	104,473,642	106,563,115	108,694,377	110,868,265	113,085,630	115,347,342	117,654,289
Debt Service	3,890,933	4,344,451	4,368,441	4,337,976	4,691,232	5,209,682	5,223,456
Total	108,364,574	110,907,566	113,062,818	115,206,240	117,776,862	120,557,025	122,877,746
Tax Impact with Debt Service	2.93%	2.35%	1.94%	1.90%	2.23%	2.36%	1.92%
Tax Impact General Fund Only	2.47%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Debt as a percent of total	3.59%	3.92%	3.86%	3.77%	3.98%	4.32%	4.25%