## BOSE Request: Addition of CHS Girls' Locker Room to LRFP 1/19/2024

We propose allocating \$2.3 million from the Long-Range Facility Plan (LRFP) budget to construct a modern girls' locker room at Columbia High School. This critical project addresses facility disparities promotes inclusivity, and aligns with fiscal responsibility within the LRFP framework.

In 2018, the Long-Range Facility Plan (LRFP) allocated \$900,000 for basic upgrades to the girls' locker room at Columbia High School. Unfortunately, this project became fiscally untenable due to post-pandemic inflation and was removed from the budget.

The girls' locker room remains unusable and locked to student use, creating substantial inconvenience for students and athletes. While the planned work at Ritzer Field will expand sports opportunities, it will also highlight the lack of adequate facilities for our girls' teams. It also raises concerns about equity and Title IX compliance. As evident in the attached photos, the boys' locker room further highlights the girls' urgent need for a functional and updated facility.

Building a modern girls' locker room at Columbia High School is not only a matter of fairness but also an investment in creating a culture of respect and inclusivity for our students. Estimated at \$2.3 million, this project represents a mere 0.7% increase on the overall LRFP budget of \$160 million.

Therefore, we strongly recommend allocating \$2.3 million from the LRFP budget to construct a functional and modern girls' locker room at Columbia High School. This investment will ensure equal access to essential facilities, promote inclusivity, and demonstrate our commitment to fostering a positive athletic environment for all students.

Total ask from BOSE: \$29,992765. An increase of \$2.327M for the Girls' Locker Room (noted as CHS Locker Rooms in the table below).

Project	Hard	Costs Estimate	Soft Co	sts Estimate 5%		Total
SOMS	\$	18,183,000	\$	909,150	\$	19,092,150
CHS Guidance Suite (prior unawarded alt)	\$	1,078,000	\$	53,900	\$	1,131,900
CHS Classroom Alterations (prior unawarded alt)	\$	319,000	\$	15,950	\$	334,950
Ritzer Field (increased due to scope of revisions)	\$	4,171,000	\$	208,550	\$	4,379,550
CHS Locker Rooms *	\$	2,024,000	\$	303,600	\$	2,327,600
				Subtotal	\$	27,266,150
	Escalation (2 yrs) - 5% per year					2,726,615
	\$	29,992,765				

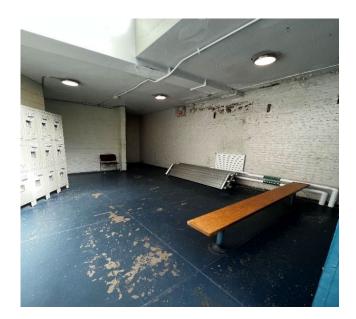
\* CHS Locker Rooms Soft Costs estimate is 15%.

## Girls' Locker Room







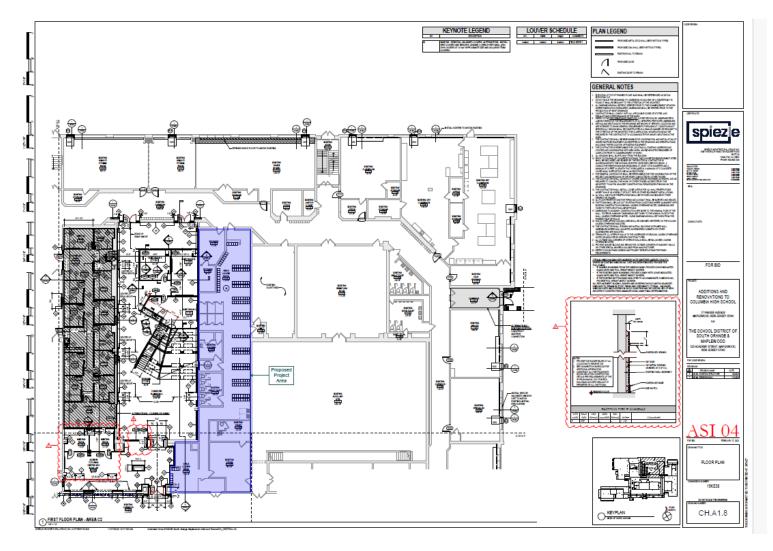


## Boys' Locker Room





## Architects Diagram





**Concept Budget** 

Item Description	Quantity	Unit	U	nit Cost		Line Cost		
Budget								
Demolition							\$	221,150
Selective Demolition of existing features	3,110	SF	\$	15	\$	46,650		
ACM Treatment Allowance	1	ALL	\$	125,000	\$	125,000		
Demolition of plumbing facilities	18	EA	\$	1,500	\$	27,000		
Concrete slab on grade demolition	750	SF	\$	30	\$	22,500		
Architectural and Structural							\$	1,080,000
Concrete slab on grade	750	SF	\$	25	\$	18,750		
Modifications for accessibility	1	ALL	\$	90,000	\$	90,000		
Partition Allowance	1	ALL	\$	35,000	\$	35,000		
Interior Doors	12	EA	\$	7,500	\$	90,000		
Flooring - primary area	2,380	SF	\$	40	\$	95,200		
Flooring - support areas	730	SF	\$	25	\$	18,250		
Plaster Restoration	1	ALL	\$	65,000	\$	65,000		
Wall Finishes - locker area	9,000	SF	\$	25	\$	225,000		
Wall Finishes - WC and shower areas	5,000	SF	\$	35	\$	175,000		
Wall Finishes - support areas	3,300	SF	\$	5	\$	16,500		
Ceiling Plaster Restoration	1	ALL	\$	40,000	\$	40,000		
Ceiling Finishes - paint exposed structure	1,800	SF	\$	15	\$	27,000		
Ceiling Finishes - GWB or ACP	1,310	SF	\$	30	\$	39,300		
Lockers	_,1	LS	\$	90,000	\$	90,000		
Accessories - benches, marker boards	1	ALL	\$	15,000	\$	15,000		
Water Closet Partitions	10	EA	\$	3,000	\$	30,000		
WC Accessories	10	EA	\$	600	\$	6,000		
Lav Accessories	8	EA	\$	500	\$	4,000		
Mechanical, Plumbing, and Electrical							\$	375,050
Plumbing - sanitary	700	SF	\$	80	\$	56,000		,
Plumbing - domestic water	700	SF	\$	40	\$	28,000		
Plumbing - fixtures	18	EA	\$	2,500	\$	45,000		
Plumbing - equipment	1	LS	\$	35,000	\$	35,000		
Mechanical - modifications for updated layout	1	ALL	\$	40,000	\$	40,000		
Electrical - power	3,110	SF	\$	19	\$	59,090		
Electrical - lighting	3,110	SF	\$	20	\$	62,200		
Data and AV Allowance	3,110	SF	\$	16	\$	49,760		
	:	Subtotal			\$	1,676,200		
Contrac	ctor Overhead a			15%		251,430		
		Subtotal			\$	1,927,630	-	
	Scope Contingency			5%		96,382		
		Total		070	\$	2,024,012	-	
	Soft Cost E			15%	•	303,602		
	JUNE OUSE E	Total		10/0	ф \$	2,327,613	-	
			Use	<u></u>	\$	2,327,600	1	
			USE	;	φ	2,321,000	1	

Assumptions

Midpoint of Construction assumed at 4Q 2024

Wage assumed PLA

No identification or treatment of hazardous materials