

DRAFT

for Board of Education Discussion (8/25/14)

Columbia High School Facility Renewal Timeline

August 2014

BOE discussion – timeline for CHS Renewal Capital Timeline

September 2014

CHS Middle States Discussion to include:

- general discussion regarding CHS facilities taking into account:
 - Increasing enrollments
 - Changes in education
 - Use of technology
 - Student-oriented learning
- Development of a **vision** for the CHS Renewal:
 - What should the facilities look like?
 - Physical grouping of disciplines?
 - What does the 2020 classroom look like?
 - What current space is underused or misused?
 - What space is lacking? What are the future needs as curriculums are developed?
- Specific areas for consideration for repurposing/redesigning:
 - How to repurpose the pool space (anticipated summer 2017 or later)
 - How to renovate the media center space

October 2014

Architects – create renderings/designs of following spaces for discussion:

- Rendering of media center renovation
- Design ideas for repurposed pool space
- Rendering of ground floor of D-wing: future STEM space
- Layout identifying future locations of classes/programs

CHS Middle States Discussion – feedback on renderings/designs, etc. that were developed in response to September (and prior) discussions.

BOE Discussion:

- update on CHS Renewal plans – feedback on renderings/designs, etc.
- *community forum for general input – may already be taking place as part of the CHS middle states community involvement*

November 2014

CHS Middle States continued discussion – feedback on renderings/designs, etc that were developed in response to September (and prior) discussions.

BOE Discussion - Capital update presentation:

- approval of plan submittal for summer projects, if necessary.
- Development of district-wide capital plan – long term plan
 - Incorporate energy audit
 - Review facilities assessment findings
 - Consider district-wide projects

December 2014 – February 2015

CHS Middle States – department level discussions:

- Specific design needs in classrooms – areas identified in previous discussions
- future department vision (in light of full CHS vision and discussions) and associated facility needs
 - Department space – for collaboration, offices, computer labs, storage, etc.

Architects – DOE, DCA submittals, as required

February 2015 – March 2015

CHS: identify summer 2015 moves, if any

March 2015 – June 2015

CHS: summer 2015 move specifics

- clean out spaces
- pack up spaces
- order furniture/equipment needs

July 2015 – August 2015

Summer projects

- asbestos abatement
- identified summer moves

FUTURE:

2015-2016:

- Continue to develop plans for State Submission

2016-2017:

- Revisit Columbia High School capacity compared to student enrollment projections
- Seek approval for funding for repurposing of pool space (contingent on long term capital plan and debt service analyses)

2017-2018: Begin construction on pool repurposing (dependent on funding)