

		SOUTH ORANGE & MAPLEWOOD								
		CURRENT CERTIFICATED STAFF								1/5/2017
		Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes	
Category		2015-16	Elementary	Middle School	High School	District	2016-17	2017-18	in FTEs	
Central Office Administration										
	Superintendent	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Assistant to Superintendent	----	----	----	----	----	----	----	----	
	Assistant Superintendent for Curriculum & Instruction	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Assistant Superintendent for Elementary & MS Education	----	----	----	----	----	----	----	----	
	Assistant Superintendent for Administration & HR	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Business Administrator/Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Assistant Business Administrator/Asst. Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Director of Special Services	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Supervisor of Special Services	2.00	----	----	----	2.00	2.00	2.00	0.00	
	SUB TOTAL	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	
Building-Level Administration										
	Principals	9.00	6.00	2.00	1.00	----	9.00	9.00	0.00	
	Principal on Special Assignment	0.00	----	----	----	----	----	----	----	
	Assistant Principals	13.00	6.00	4.00	3.00	----	13.00	13.00	0.00	
	Assistants to the Principals	0.00	----	----	----	----	----	----	----	
	K-12 Directors (H&PE/LA/SS/FineArts/WL/Athl)	5.00	----	----	----	6.00	6.00	6.00	0.00	
	CHS Dean (Non-Adm/Supervisor Certificated)	2.00	----	----	1.00	----	1.00	1.00	0.00	
	K-8 Director (Montrose Early Learning Center)	1.00	----	----	----	1.00	1.00	1.00	0.00	
	K-8 Supervisor of STEM	1.00	----	----	----	1.00	1.00	1.00	0.00	
	9-12 Supervisor of STEM	1.00	----	----	----	1.00	1.00	1.00	0.00	
	6-12 Supervisors Youth Development/Pupil Services	4.00	----	----	----	1.00	1.00	1.00	0.00	
	SUB TOTAL	36.00	12.00	6.00	5.00	10.00	33.00	33.00	0.00	
High School Teachers										
	English	18.00	----	----	17.20	----	17.20	17.20	0.00	
	Read 180	1.00	----	----	----	----	0.00	0.00	0.00	
	Social Studies	15.80	----	----	14.80	----	14.80	14.80	0.00	
	Science	20.00	----	----	19.00	----	19.00	19.00	0.00	
	Mathematics	22.04	----	----	20.24	----	20.24	20.24	0.00	
	Business/Industrial Arts	4.00	----	----	4.00	----	4.00	4.00	0.00	
	TV Arts	2.00	----	----	2.00	----	2.00	2.00	0.00	
	SUB TOTAL	82.84	0.00	0.00	77.24	0.00	77.24	77.24	0.00	
Middle School Teachers										
	Language Arts	18.00	----	18.00	----	----	18.00	18.00	0.00	
	Read 180	1.00	----	1.00	----	----	1.00	1.00	0.00	
	STEM (Science, Technology, Engineering, Math)	1.00	----	1.00	----	----	1.00	1.00	0.00	
	Social Studies	16.00	----	16.00	----	----	16.00	16.00	0.00	
	Mathematics	19.00	----	19.00	----	----	19.00	19.00	0.00	
	Science	16.00	----	16.00	----	----	16.00	16.00	0.00	
	Grade 6 Transition (LA/SS)	----	----	----	----	----	----	----	----	
	Grade 6 Transition (Math/Sci)	----	----	----	----	----	----	----	----	
	Technology	2.00	----	----	----	----	0.00	0.00	0.00	

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		Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes	
Category	2015-16	Elementary	Middle School	High School	District	2016-17	2017-18	+/- Changes in FTEs		
Instructional Specialist - LA/SS - K-5	1.00	----	----	----	----	0.00	0.00	0.00		
SUB TOTAL	74.00	0.00	71.00	0.00	0.00	71.00	71.00	0.00		
PreSchool Teachers										
PreSchool Education	6.00	8.00	----	----	----	8.00	8.00	0.00		
SUB TOTAL	6.00	8.00	0.00	0.00	0.00	8.00	8.00	0.00		
Elementary School Teachers										
Kindergarten	26.00	26.00	----	----	----	26.00	26.00	0.00		
1st Grade	21.00	21.00	----	----	----	21.00	21.00	0.00		
Multi-Age (1st/2nd)	12.00	12.00	----	----	----	12.00	12.00	0.00		
2nd Grade	21.00	22.00	----	----	----	22.00	22.00	0.00		
3rd Grade	25.00	24.00	----	----	----	24.00	24.00	0.00		
4th Grade	23.00	25.00	----	----	----	25.00	25.00	0.00		
5th Grade	23.00	23.00	----	----	----	23.00	23.00	0.00		
SUB TOTAL	151.00	153.00	0.00	0.00	0.00	153.00	153.00	0.00		
Librarians/Media Specialists	10.00	6.00	2.00	1.00	----	9.00	9.00	0.00		
Guidance Counselors	15.00	----	4.00	10.00	----	14.00	14.00	0.00		
Social Workers (Non-CST)	8.00	5.00	2.00	----	1.00	8.00	8.00	0.00		
Substance Abuse Coordinators	2.00	----	----	2.00	----	2.00	2.00	0.00		
Child Study Teams										
LDTc	8.40	4.00	2.00	2.00	1.00	9.00	9.00	0.00		
Psychologists	7.00	3.00	1.00	3.00	----	7.00	7.00	0.00		
Social Workers	5.60	2.00	3.00	1.00	----	6.00	6.00	0.00		
Special Ed Self-Contained Classroom Teachers	7.00	5.00	1.00	1.00	----	7.00	7.00	0.00		
Special Ed Resource Room Teachers	0.00	----	----	----	----	0.00	0.00	0.00		
Inclusion Teachers	91.88	45.00	30.20	23.64	----	98.84	98.84	0.00		
Behaviorist	1.00	----	----	----	1.00	1.00	1.00	0.00		
Speech/Language Specialists	6.00	4.00	1.00	1.00	----	6.00	6.00	0.00		
Crisis Intervention Counselor	2.40	----	2.00	1.40	----	3.40	3.40	0.00		
Art	19.40	6.20	4.00	9.20	----	19.40	19.40	0.00		
Music	17.90	8.52	6.50	3.00	----	18.02	18.02	0.00		
World Language/ESL	29.90	5.00	9.00	14.70	----	28.70	28.70	0.00		
Health & Physical Education	33.00	12.10	8.00	12.40	----	32.50	32.50	0.00		
Nurses	12.00	8.00	2.00	2.00	----	12.00	12.00	0.00		
Special Ed Intervention	0.00	----	----	----	----	0.00	0.00	0.00		
Special Ed Read 180	0.00	----	----	----	----	0.00	0.00	0.00		
Academic Intervention Teacher	0.00	----	----	----	----	0.00	0.00	0.00		
Reading Specialist	----	----	----	----	----	----	----	----		
Math Specialist	----	----	----	----	----	----	----	----		
Intervention Teachers (Reading/Academic)	14.70	15.00	----	----	----	15.00	15.00	0.00		
Teacher on Special Assignment					1.00	1.00	1.00	0.00		
Enrichment	0.00	----	----	----	----	0.00	0.00	0.00		

		SOUTH ORANGE & MAPLEWOOD							
		CURRENT CERTIFICATED STAFF							1/5/2017
		Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes
Category		2015-16	Elementary	Middle School	High School	District	2016-17	2017-18	in FTEs
		Total	Clinton	Jefferson	Marshall	Seth Boyden	So Mountain	Annex	Tuscan
Kindergarten		26	4		8	4	2	3	5
1st Grade		21	5		6			5	5
Multi-Age (1st/2nd)		12			2	10			
2nd Grade		22	5		8		4		5
3rd Grade		24	4	7		4	4		5
4th Grade		25	4	7		4	5		5
5th Grade		23	4	6		4	5		4
SUB TOTAL		153	26	20	24	26	20	8	29
TOTAL		153	26	20	24	26	20	8	29