

	Category	Actual FTEs 2015-16	Actual FTEs 2016-17	Proposed FTEs 2017-18	+/- Changes in FTEs
Central Office					
	Director of Planning & Assessment	1.00	1.00	1.00	0.00
	Communications Coordinator	----	----	----	----
	Director of Strategic Communications	1.00	1.00	1.00	0.00
	Chief of Staff	1.00	1.00	1.00	0.00
	PEP Coordinator	1.00	----	----	----
	Beyond the Bell Director		0.40	0.40	0.00
	SUB TOTAL	4.00	3.40	3.40	0.00
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	6.90	6.90	6.90	0.00
	Bus Aides	5.60	5.60	5.60	0.00
	School District Physician	----	----	----	----
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	29.50	29.50	29.50	0.00
Technology					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	----
	Data Entry Manager	4.00	5.00	5.00	0.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	6.00	6.00	6.00	0.00
	ETTC	----	----	----	----
	SUB TOTAL	11.00	12.00	12.00	0.00
Secretarial Staff					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	39.00	35.00	35.00	0.00
	Clerical Aides	6.00	6.00	6.00	0.00
	SUB TOTAL	53.00	49.00	49.00	0.00
Security					
	Security Guards at CHS	----	----	----	----
	SUB TOTAL	0.00	0.00	0.00	0.00
Aides					
	Instructional Aides				
	Special Education	----	----	----	----
	Medical Aide	----	----	----	----
	Regular Education	----	----	----	----
	504 Aides	----	----	----	----
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	1.00	1.00	1.00	0.00

	Category	Actual FTEs 2015-16	Actual FTEs 2016-17	Proposed FTEs 2017-18	+/- Changes in FTEs
	Lunch Aides/Breakfast Aides	----	----	----	----
	SUB TOTAL	2.00	2.00	2.00	0.00
	TOTAL NON-CERTIFICATED STAFF	99.50	95.90	95.90	0.00
	TOTAL CERTIFICATED STAFF	650.02	649.10	649.10	0.00
	GRAND TOTAL	749.52	745.00	745.00	0.00