

South Orange Maplewood School District
Board of Education Meeting
September 16, 2013

Prior Year Budget Analyses

December 2012 (2013-2014 Budget Development)

http://www.somsd.k12.nj.us/cms/lib7/NJ01001050/Centricity/Domain/37/1314_budget_analyses_12.17.12.pdf

- Health Care
- District Management Proposals
- Montrose School (use of building)
- Maplewood Middle School Addition
- Technology/PARCC Assessments

December 2011 (2012-2013 Budget Development)

http://www.somsd.k12.nj.us/cms/lib7/NJ01001050/Centricity/Domain/37/budget_analyses_12_16_11.pdf

- Montrose School (alternative school program)
- Special Education
- Transportation
- Athletics and extracurricular activities – costs and fees
- Facilities and maintenance costs
- Technology
- Solar and energy conservation
- Class size K-12 and Columbia High School Scheduling
- Grants
- Historical Budget Cuts

December 2010 (2011-2012 Budget Development)

<http://www.somsd.k12.nj.us/page/246> (2011-2012 School Budget Development Memo)

- Criteria for determining budget priorities
- Special Education
- Montrose School (alternative school program)
- Historical Comparison Headcount Analysis
- Alternative instructional methods
 - Online learning pilot
 - Shared services with Seton Hall
 - Independent studies through online universities
 - Shared services with other districts
- Effectiveness of selected programs

- Elementary World Language
- Physical Education for Athletes
- Supplemental classes at Columbia High School
- Class size increase across grade levels

December 2009 (2010-2011 Budget Development)

http://www.sommsd.k12.nj.us/cms/lib7/NJ01001050/Centricity/Domain/37/topics_for_analysis_memo_1.8.10.pdf

- Curriculum and instruction initiatives to impact student achievement
- Operations and maintenance of plant
- Special Education
- Long-range technology plan
- Enrollment projections

Analyses prior to 2010-2011 Budget Development

- Technology
- Project Ahead
- Columbia High School Scheduling
- Supplemental Classes
- World Language, Enrichment and Project Ahead
- Columbia High School Security
- Custodial Services
- Athletics and Extracurricular Activities
- Stipends
- Administrative Expenses
- Transportation
- Community Use of Schools
- Elementary Specials
- Energy Use
- All Day Kindergarten Expansion
- Legal Expenses/In-house counsel
- Telephones (*Budget Briefs*)
- Photocopiers (*Budget Briefs*)
- Health Benefits (*Budget Briefs*)