

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD MEETING
March 18, 2017**

RESOLUTION 3537A

FOR ACTION

SUBJECT: APPROVE 2017-2018 PRELIMINARY BUDGET

BE IT RESOLVED THAT the South Orange and Maplewood Board of Education approves the Preliminary Budget for the 2017-2018 school year in the amount of:

	2017-18 Total Expenditures	Less: Anticipated Revenues	Tax Levy
General Fund	123,922,203	8,167,001	115,755,202
Special Revenues	1,925,997	1,925,997	0
Debt Service	4,169,235	386,434	3,782,801
Total	130,017,435	10,479,432	119,538,003

BE IT FURTHER RESOLVED that the 2017-18 Budget includes adjustments for the use of banked cap, in accordance with N.J.A.C. 6A:23A-10.3(b), in the amount of \$907,247 and current health care adjustments in the amount of \$823,744.

BE IT FURTHER RESOLVED that the South Orange and Maplewood Board of Education authorizes the Business Administrator to submit the 2017-2018 Preliminary Budget to the County Superintendent for review and approval.

BE IT FURTHER RESOLVED that the South Orange and Maplewood Board of Education, in accordance with N.J.A.C. 6A:23A-7.3(a), establishes a maximum travel expenditure for the 2017-2018 school year not to exceed the amount of \$150,000.

BACKGROUND INFORMATION

The 2017-2018 Preliminary Budget is submitted to the County Superintendent for his approval for the official advertisement of the budget statement. The Public Hearing to approve the budget is scheduled for Monday, April 24, 2017.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
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March 18, 2017**

RESOLUTION 3537B

FOR ACTION

SUBJECT: APPROVE USE OF BANKED CAP FOR THE 2017-2018 BUDGET

BE IT RESOLVED THAT the South Orange and Maplewood Board of Education, in accordance with N.J.A.C. 6A:23A-10.3(b)2, approves the use of \$970,247 banked cap (2014-15 unused adjustment) to meet budgetary requirements for the 2017-18 school year. The funds are needed for teaching staff to meet the increasing enrollment needs of the district. The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$970,247 for the purpose of maintaining the academic program in compliance with the state and local academic goals. The additional staffing is necessary for the 2017-18 operating budget and this need must be completed by June 2018 and cannot be deferred or incrementally completed over a longer period of time.

BACKGROUND INFORMATION

N.J.S.A. 18A:7F-39 was amended in 2010, effective beginning in 2011-12, to allow a school district that has not been granted approval to exceed the tax levy cap by a separate proposal to “bank” the unused tax levy for use in any of the next three succeeding budget years. In accordance with N.J.A.C. 6A:3A-10.3(b) a district can request the use of “banked cap” only after it has fully exhausted all eligible statutory spending authority in the budget year. Banked cap is available from 2014-15 (\$970,247). The banked cap from the earliest pre-budget year must be used first.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
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RESOLUTION 3537C

FOR ACTION

SUBJECT: FEES FOR USE OF FACILITIES FOR 2017-18 SCHOOL YEAR

BE IT RESOLVED THAT the Board of Education approves the fees for use of district facilities effective July 1, 2017:

<u>Facility</u>	<u>Cost per hour</u>
Auditorium: CHS	\$250*
Black Box Theater (CHS)	\$100
Middle Schools	\$150
Elementary	\$100
Gym: High School & Middle Schools	\$120
Elementary	\$100
Cafeteria	\$ 90
Classrooms/Library	\$ 50
Ritzer Field	\$ 50
Underhill Complex: Football Field	\$ 150
Baseball Field	\$ 100
Track	\$ 75
Project Adventure	\$50 per person - minimum 10 people*

- Use of kitchen will require a cafeteria worker who must be compensated at their overtime rate (4 hour minimum). Dishes, silverware, and utensils of the cafeteria may not be used.
- Custodial hours will be charged at the custodial rate of \$50 per hour per custodian (minimum 4 hours).
- Security guard (required for groups with more than 100 people in attendance) \$50 per hour per guard for a minimum of 4 hours.
- Use of stage lighting/sound and stage equipment must be under the supervision of a representative of the Board of Education to be paid by the applicant at a rate of \$55 per hour. The following fees will be charged for all other equipment or services used:

Stage Manager/Staff	\$55 per hour per person
Projector	\$25 per event
VCR/DVD	\$25 per event
Microphone	\$20 per event (each microphone)
Tripod Screen	\$20 per event
Stage Screen	\$20 per event

Overhead	\$25 per event
Audio System	\$30 per event (and requires Stage Manager)
Stage Lighting	\$35 per event (and requires Stage Manager)
Underhill Sound Booth	\$100 per event
Underhill Concession Stand	\$100 per event
CHS Cafeteria Equipment	\$30 per event (and requires Stage Manager)

* Use of Project Adventure must be under the supervision of a Project Adventure certified representative of the Board of Education.

BACKGROUND INFORMATION

The New Jersey School Boards Association recommends that the district have a policy addressing who may use district facilities, and directing the chief school administrator to develop regulations and procedures for implementation of the policy (N.J.A.C. 6:29-1.3(a)8).

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
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RESOLUTION 3537D

FOR ACTION

SUBJECT: RESCIND HEALTH BENEFIT WAIVER INCENTIVE

BE IT RESOLVED THAT the Board of Education rescinds the offer of a cash incentive of \$3,300 to eligible employees who waive their medical benefits effective July 1, 2017.

BACKGROUND INFORMATION

Resolution 2382C adopted on April 28, 2008 authorized the Board of Education to offer a \$3,300 cash incentive to eligible employees who waived their medical benefits. Due to budgetary restrictions the Board will no longer offer this incentive effective July 1, 2017.