

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY  
PUBLIC BOARD MEETING  
May 3, 2018**

**RESOLUTION            3726A**

**FOR ACTION**

**SUBJECT:                ADOPTION OF 2018-19 SCHOOL BUDGET AND TAX LEVY**

WHEREAS, on March 26, 2018, the South Orange and Maplewood Board of Education approved a preliminary budget to be submitted to the Executive County Superintendent of Schools for approval; and

WHEREAS, the preliminary budget was approved by the Executive County Superintendent of Schools on April 12, 2018; and

WHEREAS, the preliminary budget was advertised in the News Record of Maplewood and South Orange on April 26, 2018; and

WHEREAS, the preliminary budget was presented to the public during a public hearing on March 26, 2018; and

WHEREAS, the total amount of the 2018-19 budget shall be:

	<b>2018-19 Total Expenditures</b>	<b>Less: Anticipated Revenues</b>	<b>Tax Levy</b>
<b>General Fund</b>	131,360,071	12,815,180	118,544,891
<b>Special Revenues</b>	1,919,376	1,919,376	0
<b>Debt Service</b>	4,073,275	371,427	3,701,848
<b>Total</b>	137,352,722	15,105,983	122,246,739

NOW THEREFORE, BE IT RESOLVED THAT the Board of Education hereby adopts the 2018-2019 School District Budget; and

BE IT FURTHER RESOLVED THAT there should be raised for the General Fund \$118,544,891 for the ensuing 2018-19 school year; and

BE IT FURTHER RESOLVED THAT there should be raised for Debt Service Fund, \$3,701,848 for the ensuing 2018-19 school year.

**BACKGROUND INFORMATION**

The \$118,544,891 tax levy supports a General Fund budget of \$131,360,071. The balance of the General Fund budget is supported through state aid and miscellaneous revenues.

The \$3,701,848 tax levy supports a Debt Service budget of \$4,073,275. The balance of the Debt Service budget is supported through Debt Service aid.

The overall tax impact, including debt service is 2.30% over the 2018-19 tax levy.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY  
PUBLIC BOARD MEETING  
May 3, 2018**

**RESOLUTION            3726B**

**FOR ACTION**

**SUBJECT:                APPROVE SPECIAL EDUCATION RELATED SERVICE  
                                PROVIDERS FOR THE 2017-18 SCHOOL YEAR**

BE IT RESOLVED THAT the Board of Education approves the following providers for 2017-18 school year for the service indicated:

<b><u>Provider</u></b>	<b><u>Service</u></b>	<b><u>Rate</u></b>
Jill Saxon, BCBA Montclair, NJ	Home Program Supervisor Not to exceed 10 hours per month	\$180/hr
Brittany Callahan Livingston, NJ	Home Instructor	\$35/hr

**BACKGROUND INFORMATION**

The Special Education providers will perform services and evaluations for classified students as per needs indicated in specific Individual Education Plans.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY  
PUBLIC BOARD MEETING  
April 23, 2018**

**RESOLUTION      3721C**

**FOR ACTION**

**SUBJECT:            APPROVE ATTENDANCE AND WORK RELATED TRAVEL  
EXPENSES**

WHEREAS, the following employees have requested approval for the indicated work-related travel; and

WHEREAS, the attendance at stated function was previously approved by the employees' supervisor and superintendent as work-related and within the scope of the work responsibilities of the attendee; and

WHEREAS, the attendance at the function was approved as promoting delivery of instruction or furthering efficient operation of the school district; and fiscally prudent;

THEREFORE, BE IT RESOLVED THAT the Board of Education approves the attendance and related travel expenses for the following work-related events:

<u>Employee</u>	<u>Workshop/Conference</u>	<u>Travel Date(s)</u>	<u>Location</u>	<u>Estimated Cost(s)</u>
Ramon Robles-Fernandez Columbia High School	NJTESOL Conference	5/30/18- 6/1/18	New Brunswick, NJ	399.00
Melissa Butler Columbia High School	2018 TCRWP's End of the Year Conference	5/9/18-5/9/18	New York, NY	200.00

**BACKGROUND INFORMATION**

New Jersey travel regulations (NJAC 6A:23B), Board Policy 8880 – Reimbursement of Travel Related Expenses, and newly enacted legislation [18A:11-12] require prior approval by the Superintendent and by a majority of the full membership of the Board of Education for reimbursement of travel and related expenses of an employee.