

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY  
PUBLIC BOARD MEETING  
April 28, 2022**

**RESOLUTION            4294A**

**FOR ACTION**

**SUBJECT:                    ADOPTION OF 2022-2023 SCHOOL BUDGET AND TAX LEVY**

WHEREAS, on March 21, 2022, the South Orange and Maplewood Board of Education approved a preliminary budget to be submitted to the Executive County Superintendent of Schools for approval; and

WHEREAS, the preliminary budget was approved by the Executive County Superintendent of Schools on April 11, 2022; and

WHEREAS, the preliminary budget was advertised in the News Record of Maplewood and South Orange on April 21, 2022; and

WHEREAS, the preliminary budget was presented to the public during a public hearing on March 21, 2022; and

WHEREAS, the total amount of the 2022-2023 budget shall be:

	<b>2022-2023 Total Expenditures</b>	<b>Less: Anticipated Revenues</b>	<b>Tax Levy</b>
<b>General Fund</b>	145,379,869	17,214,468	128,165,401
<b>Special Revenues</b>	9,698,848	9,698,848	0
<b>Debt Service</b>	10,830,762	2,295,448	8,535,314
<b>Total</b>	<b>165,909,479</b>	<b>29,208,764</b>	<b>136,700,715</b>

NOW THEREFORE, BE IT RESOLVED THAT the Board of Education hereby adopts the 2022-2023 School District Budget; and

BE IT FURTHER RESOLVED THAT there should be raised for the General Fund \$128,165,401 for the ensuing 2022-23 school year; and

BE IT FURTHER RESOLVED THAT there should be raised for Debt Service Fund, \$8,535,314 for the ensuing 2022-23 school year.

**BACKGROUND INFORMATION**

The \$128,165,401 tax levy supports a General Fund budget of \$145,379,869. The balance of the General Fund budget is supported through state aid and miscellaneous revenues.

The \$8,535,314 tax levy supports a Debt Service budget of \$10,830,762. The balance of the Debt Service budget is supported through Debt Service aid and fund balance.

The overall tax impact, including debt service is 2.9% over the 2021-22 tax levy.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY**  
**PUBLIC BOARD MEETING**  
**April 28, 2022**

**RESOLUTION            4294B**

**FOR ACTION**

**SUBJECT:                APPROVE 2022-2023 TRAVEL AND RELATED EXPENSE  
REIMBURSEMENTS**

WHEREAS, the South Orange and Maplewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, the South Orange and Maplewood Board of Education established \$225,000 as the maximum travel amount for the current school year and has expended \$23,192.45 as of this date; and

BE IT FURTHER RESOLVED, the South Orange and Maplewood Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7, to a maximum expenditure of \$225,000, for all staff and Board members; and

BE IT FURTHER RESOLVED, that the School Business Administrator track and record these costs to ensure that the maximum amount is not exceeded.