

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD
MEETING March 16, 2023**

RESOLUTION 4427A

FOR ACTION

SUBJECT: APPROVE 2023-2024 PRELIMINARY BUDGET

BE IT RESOLVED THAT the South Orange and Maplewood Board of Education approves the Preliminary Budget for the 2023-2024 school year in the amount of:

	2023-2024 Total Expenditures	Less: Anticipated Revenues	Tax Levy
General Fund	155,929,409	23,364,376	132,565,033
Special Revenue	13,970,411	13,970,411	0
Debt Service	11,428,168	4,112,417	7,315,751
Total	181,327,988	41,447,204	139,880,784

BE IT FURTHER RESOLVED that the South Orange Maplewood Board of Education authorizes the Business Administrator to submit the 2023-2024 Preliminary Budget to the County Superintendent for review and approval.

BE IT FURTHER RESOLVED that the South Orange Maplewood Board of Education in accordance with the N.J.A.C. 6A:23A-7.3(a), establishes a maximum travel expenditure for the 2023-2024 school year not to exceed the amount of \$200,000.

BACKGROUND INFORMATION

The 2023-2024 Preliminary Budget is submitted to the County Superintendent for his approval for the official advertisement of the budget statement. The public hearing to approve the budget is tentatively scheduled for the week of April 27, 2023.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD
MEETING March 16, 2023**

RESOLUTION 4427B

FOR ACTION

**SUBJECT: PROPOSAL SEEKING APPROVAL FROM THE BOARD OF
SCHOOL ESTIMATE**

BE IT RESOLVED THAT the South Orange - Maplewood Board of Education seeks the approval of the Board of School Estimate to raise \$1,820,000 of additional general fund tax levies in excess of its adjusted spending growth limitation determined pursuant to N.J.S.A. 18A:7F-5d for the following use:

- Courtesy Transportation at 1.25 miles and above for Pre-K through 5th Grade.

This request will result in a permanent increase in the tax levy and these expenditures are in addition to those required to achieve NJSLS.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD MEETING
March 16, 2023**

RESOLUTION 4427C

FOR ACTION

SUBJECT: AWARD CONTRACT FOR RENOVATIONS AND ADDITIONS TO MARSHALL ELEMENTARY SCHOOL AND MONTROSE EARLY CHILDHOOD CENTER

BE IT RESOLVED THAT the Board of awards the contract for renovations and additions to Marshall Elementary School and Montrose Early Childhood Center to Hall Building Corp. of Farmingdale, New Jersey for the following amount:

Base Bid	\$17,582,000
Alternate AB-01	\$ 1,151,000
Alternate AB-02	<u>\$ 36,000</u>
Total	\$18,769,000

BACKGROUND INFORMATION

Solicitation for bids was issued on January 9, 2023 and received on February 7, 2023. Bid packages were requested by 26 companies and returned by 7.

SINGLE OVERALL CONTRACT	BASE BID	ALTERNATE BIDS		TOTAL
	Includes Allowance AL-1 General - \$200,000 AL-2 Steel \$100,000	AB-1	AB-2	
		Montrose Boiler Room	Parking Lot Re-Paving	
CONTRACTOR		ADD	ADD	
Brockwell & Carrington	\$17,725,000	\$1,135,000	\$32,000	\$18,892,000
G&P Parlamas	\$18,446,711	\$945,000	\$45,000	\$19,436,711
Hall Building Corp.	\$17,582,000	\$1,151,000	\$36,000	\$18,769,000
M & M Construction	\$21,000,000	\$200,000	\$28,000	\$21,228,000
The Bennett Company, inc.	\$19,480,000	\$1,150,000	\$35,000	\$20,665,000
The Morganti Group, Inc	\$22,560,716	\$1,253,000	\$65,000	\$23,878,716
Vanas Construction Co. Inc.	\$18,267,500	\$1,044,200	\$33,600	\$19,345,300

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
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RESOLUTION 4427D

FOR ACTION

SUBJECT: APPROVE RELATED SERVICE PROVIDERS

BE IT RESOLVED THAT the Board of Education approves the following provider(s) for the service indicated for the 2022-2023 school year:

Provider Name	Service	Rate
Ashley Conklin dba Ther-Abilities Pediatric Therapy Services, LLC Hamilton, NJ	Physical Therapy	\$155.00/hour \$77.50/30 min

BACKGROUND INFORMATION

The providers will perform services and/or evaluations for students as needed.