

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD
MEETING March 13, 2025**

RESOLUTION 4735A

FOR ACTION

SUBJECT: APPROVE 2025-2026 PRELIMINARY BUDGET

BE IT RESOLVED THAT the South Orange and Maplewood Board of Education approves the Preliminary Budget for the 2025-2026 school year in the amount of:

	2025-2026 Total Expenditures	Less: Anticipated Revenues	Tax Levy
General Fund	171,465,152	29,684,622	141,780,530
Special Revenue	11,219,775	11,219,775	0
Debt Service	13,033,043	7,976,461	5,056,582
Total	195,717,970	48,880,858	146,837,112

Be it resolved that the Board approves & authorizes the application to the Commissioner of Education to increase the General Fund tax levy for the 2025-2026 school year by \$850,325 for an enrollment adjustment.

BE IT FURTHER RESOLVED that the South Orange Maplewood Board of Education authorizes the Business Administrator to submit the 2025-2026 Preliminary Budget to the County Superintendent for review and approval.

BE IT FURTHER RESOLVED that the South Orange Maplewood Board of Education in accordance with the N.J.A.C. 6A:23A-7.3(a), establishes a maximum travel expenditure for the 2025-2026 school year not to exceed the amount of \$200,000.

BACKGROUND INFORMATION

The 2025-2026 Preliminary Budget is submitted to the County Superintendent for his approval for the official advertisement of the budget statement. The public hearing to approve the budget is scheduled for April 24, 2025.

**SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD MEETING
March 13, 2025**

RESOLUTION 4735B

FOR ACTION

SUBJECT: AUTHORIZE INSURANCE COVERAGE FOR DISTRICT CLUBS,
PARENT ORGANIZATIONS AND PTA'S

BE IT RESOLVED THAT the Board of Education authorize the following Club(s), Parent Organization(s) and PTA(s) be covered as additionally insured under the District's NJSIG policy for the 2024-2025 school year.

Columbia High School Club

Muslim Arab Student Union (MASU)

SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY
PUBLIC BOARD MEETING
March 13, 2025

RESOLUTION 4735C

FOR ACTION

SUBJECT: **APPROVE ATTENDANCE AND WORK RELATED TRAVEL
AND/OR WORKSHOP EXPENSES**

WHEREAS, the following employees have requested approval for the indicated work-related travel and/or online workshop; and

WHEREAS, the attendance at stated function was previously approved by the employees' supervisor and superintendent as work-related and within the scope of the work responsibilities of the attendee; and

WHEREAS, the attendance at the function was approved as promoting delivery of instruction or furthering efficient operation of the school district; and fiscally prudent;

THEREFORE, BE IT RESOLVED THAT the Board of Education approves the attendance and related travel and/or workshop expenses for the following work-related events:

EMPLOYEE	WORKSHOP/CONFERENCE	DATE(S)	LOCATION	ESTIMATED COSTS
Olivia Cruz Central Office	I&RS to MTSS	3/26/25	Virtual	\$125.00
Rebecca Milligan Central Office	I&RS to MTSS	3/26/25	Virtual	\$125.00
Total				\$250.00

BACKGROUND INFORMATION

New Jersey travel regulations (NJAC 6A:23B), Board Policy 8880 – Reimbursement of Travel Related Expenses, and newly enacted legislation [18A:11-12] require prior approval by the Superintendent and by a majority of the full membership of the Board of Education for reimbursement of travel and related expenses of an employee.