

		SOUTH ORANGE & MAPLEWOOD								
		CURRENT CERTIFICATED STAFF								3/10/2018
		Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes	
Category		2016-17	Elementary	Middle School	High School	District	2017-18	2018-19	in FTEs	
Central Office Administration										
	Superintendent	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Assistant Superintendent for Curriculum & Instruction	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Assistant Superintendent for Administration & HR	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Business Administrator/Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Assistant Business Administrator/Asst. Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Director of Planning and Assessment & Registration	----	----	----	----	1.00	1.00	1.00	0.00	
	Director of Special Services	1.00	----	----	----	1.00	1.00	1.00	0.00	
	Supervisor of Special Services	2.00	----	----	----	2.00	2.00	2.00	0.00	
	SUB TOTAL	8.00	0.00	0.00	0.00	9.00	9.00	9.00	0.00	
Building-Level Administration										
	Principals	9.00	6.00	2.00	1.00	----	9.00	9.00	0.00	
	Principal on Special Assignment	0.00	----	----	----	----	1.00	1.00	0.00	
	Assistant Principals	13.00	6.00	4.00	4.00	----	14.00	14.00	0.00	
	K-12 Directors (H&PE/LA/SS/FineArts/WL/Athl)	6.00	----	----	----	6.00	6.00	6.00	0.00	
	CHS Dean (Non-Adm/Supervisor Certificated)	1.00	----	----	----	----	----	----	----	
	K-8 Director (Montrose Early Learning Center)	1.00	----	----	----	1.00	1.00	1.00	0.00	
	K-8 Supervisor of STEM	1.00	----	----	----	1.00	1.00	1.00	0.00	
	9-12 Supervisor of STEM	1.00	----	----	----	1.00	1.00	1.00	0.00	
	6-12 Supervisors Youth Development/Pupil Services	1.00	----	----	----	1.00	1.00	1.00	0.00	
	SUB TOTAL	33.00	12.00	6.00	5.00	10.00	34.00	34.00	0.00	
High School Teachers										
	English	17.20	----	----	18.00	----	18.00	18.00	0.00	
	Read 180	0.00	----	----	----	----	----	----	----	
	Social Studies	14.80	----	----	15.80	----	15.80	15.80	0.00	
	Science	19.00	----	----	18.04	----	18.04	18.04	0.00	
	Mathematics	20.24	----	----	19.20	----	19.20	19.20	0.00	
	Dance		----	----	1.00	----	1.00	1.00	0.00	
	Business/Industrial Arts	4.00	----	----	4.00	----	4.00	4.00	0.00	
	TV Arts	2.00	----	----	2.00	----	2.00	2.00	0.00	
	SUB TOTAL	77.24	0.00	0.00	78.04	0.00	78.04	78.04	0.00	
Middle School Teachers										

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		CURRENT CERTIFICATED STAFF							3/10/2018	
		Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes	
	Language Arts	18.00	----	18.00	----	----	18.00	18.00	0.00	
	Read 180	1.00	----	1.00	----	----	1.00	1.00	0.00	
	STEM (Science, Technology, Engineering, Math)	1.00	----	1.00	----	----	1.00	1.00	0.00	
	Social Studies	16.00	----	18.00	----	----	18.00	18.00	0.00	
	Mathematics	19.00	----	19.00	----	----	19.00	19.00	0.00	
	Science	16.00	----	18.00	----	----	18.00	18.00	0.00	
	Dance		----	1.00	----	----	1.00	1.00	0.00	
	Drama		----	1.00	----	----	1.00	1.00	0.00	
	SUB TOTAL	71.00	0.00	77.00	0.00	0.00	77.00	77.00	0.00	
PreSchool Teachers										
	PreSchool Education	8.00	9.00	----	----	----	9.00	9.00	0.00	
	SUB TOTAL	8.00	9.00	0.00	0.00	0.00	9.00	9.00	0.00	
Elementary School Teachers										
	Kindergarten	26.00	25.00	----	----	----	25.00	25.00	0.00	
	1st Grade	21.00	22.00	----	----	----	22.00	22.00	0.00	
	Multi-Age (1st/2nd)	12.00	12.00	----	----	----	12.00	12.00	0.00	
	2nd Grade	22.00	20.00	----	----	----	20.00	20.00	0.00	
	3rd Grade	24.00	25.00	----	----	----	25.00	25.00	0.00	
	4th Grade	25.00	24.00	----	----	----	24.00	24.00	0.00	
	5th Grade	23.00	25.00	----	----	----	25.00	25.00	0.00	
	SUB TOTAL	153.00	153.00	0.00	0.00	0.00	153.00	153.00	0.00	
	Librarians/Media Specialists	9.00	6.00	2.00	2.00	----	10.00	10.00	0.00	
	Guidance Counselors	14.00	----	4.00	10.00	----	14.00	14.00	0.00	
	Social Workers (Non-CST)	8.00	5.00	2.00	----	1.00	8.00	8.00	0.00	
	Substance Abuse Coordinators	2.00	----	----	2.00	----	2.00	2.00	0.00	
	Child Study Teams									
	LDTTC	9.00	4.00	2.00	2.00	1.00	9.00	9.00	0.00	
	Psychologists	7.00	3.00	2.00	3.00	----	8.00	8.00	0.00	
	Social Workers	6.00	2.00	2.00	1.00	----	5.00	5.00	0.00	
	Special Ed Self-Contained Classroom Teachers	7.00	5.00	2.00	1.00	----	8.00	8.00	0.00	
	Evidence Based Reading (EBR)	0.00	5.00	----	----	----	5.00	5.00	0.00	
	Inclusion Teachers	97.84	58.00	32.00	29.00	----	119.00	119.00	0.00	
	Behaviorist	1.00	----	----	----	2.00	2.00	2.00	0.00	

		SOUTH ORANGE & MAPLEWOOD								
		CURRENT CERTIFICATED STAFF							3/10/2018	
		Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes	
	Speech/Language Specialists	6.00	4.00	1.00	1.00	----	6.00	6.00	0.00	
	Crisis Intervention Counselor	3.40	----	2.00	1.40	----	3.40	3.40	0.00	
	Art	19.40	6.20	4.00	8.00	----	18.20	18.20	0.00	
	Music	18.02	8.40	6.50	3.60	----	18.50	18.50	0.00	
	World Language/ESL	28.70	5.00	9.00	13.90	----	27.90	27.90	0.00	
	Health & Physical Education	32.50	12.20	8.00	9.00	----	29.20	29.20	0.00	
	Nurses	12.00	8.00	2.00	2.00	0.50	12.50	12.50	0.00	
	Intervention Teachers (Reading/Academic)	15.00	15.00	----	----	----	15.00	15.00	0.00	
	Teacher on Special Assignment	1.00				1.00	1.00	1.00	0.00	
	Athletic Trainer	1.00	----	----	1.00	----	1.00	1.00	0.00	
	SUB TOTAL	297.86	146.80	80.50	89.90	5.50	322.70	322.70	0.00	
	TOTAL CERTIFICATED STAFF	648.10	320.80	163.50	172.94	24.50	682.74	682.74	0.00	
	TOTAL NON-CERTIFICATED STAFF	95.90					96.50	96.50	0.00	
	GRAND TOTAL	744.00	320.80	163.50	172.94	24.50	779.24	779.24	0.00	