

TENTATIVE 2025-26 BUDGET TIMELINE KEY DATES

10/25/24-11/11/24	Community Budget Priority Survey for 2025-2026
11/1/25-3/1/25	Budget Advisory Committee (BAC) Development and Participation in Budget Development
11/15/24-1/10/25	Budget Review/Meetings with Administration, Principals and Supervisors - Budget Projections, Enrollment Projections, Staffing Needs, Department Priorities/Focus
1/22/2025	Finance, Facilities, Technology (FFT) Committee Meeting: Budget Discussion
1/30/2025	Board Meeting: Budget Philosophy Presentation
2/19/2025	FFT Committee Meeting: Budget Review and Discussion
2/27/2025	Board Meeting: Tentative Budget Presentation
2/28/2025	Anticipated State Aid Figures Released
3/3/2025	Administrative Budget Discussion after Release of State Aid Figures
3/5/2025	FFT Committee Meeting: Review Tentative Budget Presentation
3/6/2025	Tentative Budget Presentation Shared with the Full Board
3/13/2025	Board Meeting: Tentative Budget Presentation\Approval to Submit to County Superintendent
3/20/2025	Deadline to file Adopted Budget with the Executive County Superintendent
4/16/2025	FFT Committee Meeting: Review Final Budget
4/17/2025	Final Budget to the full Board for Review
4/24/2025	Board Meeting: Public Hearing on the 2025-26 Budget; Final Budget Presentation; Approval to Submit to the County