SCHOOL DISTRICT OF SOUTH ORANGE AND MAPLEWOOD, NEW JERSEY PUBLIC BOARD MEETING March 4, 2013

RESOLUTION

2998

FOR ACTION

SUBJECT:

APPROVE 2013-2014 PRELIMINARY BUDGET

BE IT RESOLVED THAT the South Orange and Maplewood Board of Education approves the Preliminary Budget for the 2013-2014 school year in the amount of:

	BUDGET	TAX LEVY
General Fund	\$111,551,212	104,473,642
Debt Service Capital Outlay	4,123,451 589,000	3,890,933
Special Revenue	1,740,482	
TOTAL	\$118,004,145	\$108,364,575

BE IT FURTHER RESOLVED that the South Orange and Maplewood Board of Education establishes a maximum travel expenditure for the 2013-2014 school year not to exceed the amount of \$150,000.

BE IT FURTHER RESOLVED that the South Orange and Maplewood Board of Education authorizes the Business Administrator to submit the 2013-2014 Preliminary Budget to the County Superintendent for review and approval.

MOTION made by Ms. Crawford, seconded by Mrs. Wren-Hardin, to approve Resolution 2998.

ROLL CALL: Motion 2998 passed; 5 yes, 3 no (Mr. Bennett, Mr. Eastman, Ms. Pai).

I, Cheryl Schneider, Secretary of the South Orange-Maplewood Board of Education, hereby certify that the attached resolution was adopted at a duly convened meeting of the Board of Education on March 4, 2013 by the roll call vote set forth above and remains in full force and effect.

Cheryl Schneider, Board Secretary